

KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2025

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR-26-24	Housing Revenue Account Estimates for 2025/26 to 2029/30 and Projected Outturn for 2024/25.	Director of Finance, Executive Director for Place & Economic Growth	17 th February 2025	Cabinet
<p>Description: The Housing Revenue Account (HRA) Outturn Estimates for 2024/25, the detailed budget for 2025/26 and the Strategic HRA Estimates for the four years 2026/27 to 2029/30. Document(s) to be considered in public or private: Proposed Report Title: Housing Revenue Account Estimates for 2025/26 to 2029/30 and Projected Outturn for 2024/25.</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR-23-24	Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30	Director of Finance	17 th February 2025	Cabinet

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<p>Description: To consider the Administration's detailed revenue budget for 2025/26 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2025/26 to 2029/30, incorporating the current policy landscape and Local Government Finance Settlement. Document(s) to be considered in public or private: Proposed Report Title: Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR-21-24	Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3	Director of Finance	17 th February 2025	Cabinet
<p>Description: The report provides an update on the Council's 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2024 (Quarter 3) Document(s) to be considered in public or private: Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR-20-24	Treasury Management Strategy Statement 2025/26	Director of Finance	17 th February 2025	Cabinet

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<p>Description: To consider the Council's Treasury Management Strategy for 2025/26 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators Document(s) to be considered in public or private: Proposed Report Title: Treasury Management Strategy Statement 2025/26</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-19-24	Capital Programme & Capital Strategy for 2025/26 to 2029/30	Director of Finance	17 TH February 2025	Cabinet
<p>Description: To consider the Council's Capital programme and capital strategy Document(s) to be considered in public or private: Proposed Report Title: Capital Programme & Capital Strategy for 2025/26 to 2029/30</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-27-24	Armed Forces Covenant	Chief Executive	17 th February 2025	Cabinet

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<p>Description: Seeking authority to creating an Armed Forces Covenant for service men and women and for veterans</p> <p>Proposed Report Title: Armed Forces Covenant</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
EE-04-24	Oldham Community Leisure (OCL) Utilities	Director of Communities	3 rd March 2025	Cabinet
<p>Description: A report on the additional cost of utilities at Council Leisure facilities managed by OCL as per the contract between the two parties.</p> <p>Proposed Report Title: Oldham Community Leisure (OCL) Utilities</p> <p>Background Documents: Appendices</p> <p>Document(s) to be considered in public or private: Private (Commercially sensitive) - NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council or a third party.</p>				
NEI-11-24	Parking Service Review and Contract	Director of Environment	3 rd March 2025	Cabinet

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<p>Description: To report on the Borough's Parking Service Review and Contract.</p> <p>Proposed Report Title: Parking Service Review and Contract</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public/Private: NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council or a third party.</p>				
HSC-05-24	Financial Update and working capital requirements for 2024/25 – Oldham Total Care	Director of Adult Care (DASS)	3 rd March 2025	Cabinet
<p>Description: To report on the operations of Oldham Total Care.</p> <p>Proposed Report Title: Financial Update and working capital requirements for 2024/25 – Oldham Total Care</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR-22-24	Revenue Monitor and Capital Investment Programme 2024/25 Month 10	Director of Finance	3 rd March 2025	Cabinet

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<p>Description:</p> <p>The report provides an update on the Council's 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 January 2025 (Month 10)</p> <p>Document(s) to be considered in public or private: public</p> <p>Proposed Report Title:</p> <p>Revenue Monitor and Capital Investment Programme 2024/25 Month 10</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
ESR-30-24	Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions	Director of Economy	3 rd March 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To authorise planned and preventative maintenance contracts</p> <p>Proposed Report Title: Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions</p> <p>Background Documents: Appendices</p> <p>Document(s) to be considered in public or private: Private (Commercially sensitive) - NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council or a third party.</p>				
New! HSC-02-25	Extend the contract term for delivery of Accommodation Based Services for 12 months until 31 st March 2026, and the transfer of service management to Housing Needs	Director of Adult Social Care (DASS)	3 rd March 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description:</p> <p>1. To extend the contract term of each of the 3 contracts referenced in this report, in accordance with the terms and conditions of each contract for the period 1st April 2025 to 31st March 2026 following the transfer.</p> <p>2. To transfer the budget that currently resides in the Adult Social Care cost centres and the management of the contracts to the Housing Needs Team.</p> <p>Proposed Report Title: Extend the contract term for delivery of Accommodation Based Services for 12 months until 31st March 2026, and the transfer of service management to Housing Needs</p> <p>Background Documents: Appendices</p> <p>Document(s) to be considered in public or private: Private (Commercially sensitive) - NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council or a third party.</p>				
CHS-02-25 New!	Continuation of the Holiday Activity and Food Programme	Director of Communities	3 rd March 2025	Cabinet
<p>Description:</p> <p>To report on the continuation of the Holiday Activity and Food Programme</p> <p>Proposed Report Title: Continuation of the Holiday Activity and Food Programme</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
ESR/04/25 New!	Grant Acceptance Place Partnership	Deputy Chief Executive - Place	3 rd March 2025	Cabinet
<p>Description: To seek the acceptance of Grant funding for the Place Partnership</p> <p>Proposed Report Title: Grant Acceptance Place Partnership</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
CHS/01/25 New!	Family Hubs and Start for Life Programme 2025/26	Director of Education, Skills & Early Years	3 rd March 2025	Cabinet
<p>Description: To report on the development of the Family Hubs and Start for Life Programme</p> <p>Proposed Report Title: Family Hubs and Start for Life Programme 2025/26</p> <p>Background Documents: Appendices</p> <p>Document(s) to be considered in public or private: Private (Commercially sensitive) - NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council or a third party.</p>				
ESR-03-25 New!	Local Development Scheme 2025 Update	Director of Economy	3 rd March 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: Approval is sought for the Update to the Local Development Scheme 2025 Proposed Report Title: Bin Replacement Programme</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
NEI-01-25 New!	Bin Replacement Programme	Deputy Chief Executive - Place	24 th March 2025	Cabinet
<p>Description: Replacement wheeled bins for domestic and business</p> <p>Proposed Report Title: Bin Replacement Programme</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
NEI-02-25 New!	Fleet Stores Procurement	Deputy Chief Executive - Place	24 th March 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To tender for a Fleet Stores provider for Moorhey Street Depot</p> <p>Proposed Report Title: Fleet Stores Procurement</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
ESR-07-25 New!	Complying with the Biodiversity Duty – Our Policies and Objectives for Thriving Wildlife in Oldham	Director of Economy	24 th March 2025	Cabinet
<p>Description: Approval of report on complying with the Biodiversity Duty – Our Policies and Objectives for Thriving Wildlife in Oldham</p> <p>Proposed Report Title: Complying with the Biodiversity Duty – Our Policies and Objectives for Thriving Wildlife in Oldham</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
ESR-06-25 New!	Adoption of Holcroft Moss Planning Obligations Supplementary Planning Document	Director of Economy	24 th March 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: Adoption of the Holcroft Moss Planning Obligations Supplementary Planning Document (SPD) which applies across the whole Places for Everyone Joint Development Plan Document (PfE Plan) area and has, therefore, been prepared jointly by the nine PfE Plan authorities (Bolton, Bury, Manchester, Oldham, Rochdale, Salford, Tameside, Trafford and Wigan). The SPD provides further guidance on how criterion 17 (in particular) of Policy JP-C8: Transport Requirements of New Development of the PfE Plan will be implemented.</p> <p>Proposed Report Title: Adoption of Holcroft Moss Planning Obligations Supplementary Planning Document</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
ESR-05-25 New!	Adoption of South Pennine Moors Supplementary Planning Document	Director of Economy	24 th March 2025	Cabinet
<p>Description: Adoption of the South Pennines Moors Supplementary Planning Document which supports three of Places for Everyone Joint Development Plan Document (PfE) authorities - Oldham (not including the area covered by the Peak District National Park), Rochdale and Tameside in the implementation of Policy JP-G5 Uplands.</p> <p>Proposed Report Title: Adoption of South Pennine Moors Supplementary Planning Document</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				

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Key:

New! - indicates an item that has been added this month

Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its members are detailed on the Council's website
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>

Notice of Private Reports

(In accordance with Part 2 of the Local Authorities (Executive Arrangements) Meetings and Access to Information) (England) Regulations 2012)

Oldham Borough Council intends to hold a private meeting (or part thereof) of the Cabinet on Monday, 3rd March 2025

Decision to be taken (Agenda Item) Decisions proposed to be taken in private at Cabinet on 3rd March 2025:

a. Parking Service Review and Contract

Reason:

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The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

b. Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

c. Extend the contract term for delivery of Accommodation Based Services for 12 months until 31st March 2026, and the transfer of service management to Housing Needs

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

d. Oldham Community Leisure (OCL) Utilities

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

e. Family Hubs and Start for Life Programme 2025/26

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

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Representations:

If you wish to make representations against the intention to hold a private meeting, please send these to Constitutional Services, Level 3, Civic Centre, Oldham, OL1 1UL or email: constitutional.services@oldham.gov.uk